

SPORTS & YOUTH WELFARE DEPARTMENT

3 (THREE) YEARS

ACTION PLAN FOR SUSTAINABLE DEVELOPMENT GOALS
(2017-18, 2018-19 and 2019-20)**A) INTRODUCTION :**

The 3 (three) years plan of the Department is prepared based on the Seven Year strategy and focuses on the immediate actions needed in the 3 years period from 2016-17 to 2019-20.

B) Baseline (2016) Medium Term target (2019) :

The baseline and medium term targets for the Sports and Youth Welfare Department are shown in the tables given below.

Table – 1 : Regular Schemes

Indicators	Baseline (2015-16)		Target 2017-18	Target 2018-19	Target 2019-20
Participation in the District Level Football Competitions for under-14 (Boys)	6480		7200	9504	10560
Participation in the District Level Football Competitions for under-17 (Boys and Girls)	8640		9600	10560	11616
CM's Cup Inter High and Higher Secondary Schools and Junior College Football Competition for under-19 (Boys)	15888		17424	18480	20064
Pilik Chowdhury Inter District School Football Tournament for under-14 (Boys)	400		528	528	528
Dewkon Memorial Inter District School Football Tournament for under-17 (Boys)	416		528	528	528
Inter District School Football Tournament for under-17 (Girls)	288		384	400	416
Participation in National School Games	728		800	900	1000
Participation in the Rural Sports Competition under PYKKA during the year 2012-13. (now KHELO India)	Block Level	86766	-	-	-
	District Level	22514	-	-	-
	State Level	2848	-	-	-
Participation in the State School Games, 2016-17 (Flagship Programme)	Schedule during January, 2017		-	-	-
Enrolment in NCC	46634		80000	100000	120000
Enrolment in NSS	46900		60000	65000	70000
Bharat Scouts and Guides	16893		20000	22000	25000
Sports Scholarship (State Level)	2015-16	962	1000	1100	1200
Sports Scholarship (National Level)	2015-16	170	400	450	500
Sports Scholarship (International Level)	2015-16	14	30	35	40
Sports Pension (Regular Per Year)	40		50	50	50
Sports Pension (One Time Per Year)	20		20	25	30
State Sports Academy	Boxing	40	60	80	100
State Sports Academy	Football	40	60	80	100
State Sports Academy	Wrestling	0	40	60	80
Establishment of State Sports School	(Proposed)	-	1	-	-

Table – 2 : Physical Education

Indicators	Baseline (2015-16)	Target (2017-18)	Target 2018-19	Target 2019-20
Numbers of Physical Instructors attached to High and Higher Secondary Schools	510	500	500	500

Table – 3 : Coaching Programme

Indicators	Baseline (2015-16)	Target 2017-18	Target 2018-19	Target 2019-20
Numbers of Coaches (Regular)	22	50	50	50
Numbers of Coaches (Contractual)	41	50	50	50

(i) Infrastructure Requirement :

Name of the Scheme	2015-16 (Actual)	2017-18	2018-19	2019-20
District Level (33)	-	3	5	10

Provided the resources are available the medium term targets are feasible and the implementation capacity will have to be geared up to achieve the targets.

C) Assessment of existing Programmes and rationalization of Schemes and Programme:

The Department will immediately review all the existing schemes and if required necessary changes will be made to the schemes for achieving the target.

D) Programmes and Schemes in 3 (three) years action plan :

The Department proposes to focus on the following schemes and programmes in the medium term (2016-17 to 2019-20)

I. SPORTS :

- Physical Education is an extra-curricular activity in schools at present. Focus will be given on making the subject of Physical Education a compulsory subject in High and Higher Secondary Schools.
- A curriculum of Physical Education will be developed in collaboration with LNIPE, Sonapur, Assam.
- Physical Instructors for implementing the curriculum of Physical Education will have to be engaged in a phased manner. The infrastructures for Physical Education in the Schools are to be developed.
- Sports Coaching Centres in Block and District level will be established. A number of coaches for various disciplines are to be engaged.
- State level Sports Academies for more disciplines which include Wrestling, Archery, Weightlifting and Taek-Won-Do are proposed to be established.
- Sports Scholarship, Grants-in-Aid, Award, Reward, Incentive and Sports Pension are to be paid to the talented and deserving sports person.
- Development of Sports infrastructure at potential and uncovered rural and urban areas will be taken up.

- Yoga Centre “NIRVAAN” imparting regular Yoga Classes by trained Yoga Instructors will be established in each District Head Quarter under PPP mode.
- School Tournaments and Rural Sports Tournament at Block, District and State level will be taken up for promotion of sports at grass root level.

II. **YOUTH AFFAIRS :**

- The enrolment of Cadets in NCC in High School and Higher Secondary Schools will be enhanced. All Higher Secondary Schools / Colleges are to be covered by NSS. For Bharat Scouts and Guides there will be 3 training centres in 3 zones.
- Vivekananda Yuva Kendra in each village of the state to be setup. These Vivekananda Yuva Kendra will be affiliated with the Vivekananda Youth Centre proposed to be established in Guwahati. Awareness programmes, Capacity building programmes and training programmes for the members of the Vivekananda Yuva Kendra’s will be taken up.
- Skill development for specialized jobs related to sports like Sports Physiotherapists, Sports Nutritionists, Fitness Trainers, Sports Psychologists etc. for engagement in state Sports Academies, Private Sports Academies State / District Sports Coaching Centre will be taken up through Employment Generation Mission in PPP mode.

E) **IMMEDIATE CHANGES IN POLICIES, ORGANIZATIONAL FRAMEWORK, PARTNERSHIPS AND INTRODUCTION OF INNOVATION ENVIRONMENT NECESSARY**

The policy and institutional change to be pursued are :

- Measures to improve co-ordination with the Education Department for introducing Physical Education as compulsory subject in schools and also to develop the curriculum for Physical Education.
- Measures to facilitate the participation of Private sector in developing sports and sports infrastructure.

F) **MEDIUM TERM RESOURCE FRAMEWORK :**

The resources for achieving the target will be finalized annually in conformity with the annual budgetary provision. Steps will also be taken up for resource mobilization through CSR provision of PSU’s/MNC’s, Private sector funding and community resources.

G) **REVIEW :**

The action plan and schemes will be reviewed periodically and any modifications, changes can be made for achieving the Assam Vision, 2030 Goals.