

Dashboard	Budget Preparation	Budget Execution	Administrative Approval	Commitment	Financial Sanction
Ceiling	DDO	HR	First Salary	EIS	

Distribution Status
Utilization Status
Grant Wise
Contingency
Reappropriation
Distribution
Resumption



Budget 2018-19

Grant No: 74 Grant Description : Sports & Youth Welfare											
#	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Budget Amount (In Lakhs)
1	2204	00	001	0172	000	01	01	EE	GA	V	210.90000
2	2204	00	001	0172	000	01	02	EE	GA	V	10.54000
3	2204	00	001	0172	000	01	05	EE	GA	V	2.50000
4	2204	00	001	0172	000	01	06	EE	GA	V	3.80000
5	2204	00	001	0172	000	01	07	EE	GA	V	15.21000
6	2204	00	001	0172	000	01	08	EE	GA	V	5.00000
7	2204	00	001	0172	000	02	04	EE	GA	V	0.86000
8	2204	00	001	0172	000	02	06	EE	GA	V	0.86000
9	2204	00	001	0172	000	03	01	EE	GA	V	8.80000
10	2204	00	001	0172	000	04	01	EE	GA	V	0.75000
11	2204	00	001	0172	000	04	02	EE	GA	V	0.50000
12	2204	00	001	0172	000	04	03	EE	GA	V	7.00000
13	2204	00	001	0172	000	04	04	EE	GA	V	2.00000
14	2204	00	001	0172	000	04	05	EE	GA	V	3.00000
15	2204	00	001	0172	000	04	06	EE	GA	V	2.00000
16	2204	00	001	0172	000	04	07	EE	GA	V	0.30000
17	2204	00	001	0172	000	04	08	EE	GA	V	2.00000
18	2204	00	001	0172	000	04	09	EE	GA	V	1.00000
19	2204	00	001	0172	000	04	10	EE	GA	V	0.15000
20	2204	00	001	0172	000	04	99	EE	GA	V	2.00000
21	2204	00	001	0172	000	05	02	EE	GA	V	2.50000
22	2204	00	001	0172	000	05	03	EE	GA	V	83.75000
23	2204	00	001	0172	000	07	99	EE	GA	V	2.00000
24	2204	00	001	0172	000	10	01	EE	GA	V	105.00000
25	2204	00	001	0172	000	11	99	EE	GA	V	1.00000
26	2204	00	001	0172	000	17	99	EE	GA	V	15.00000
27	2204	00	001	0172	000	26	02	EE	GA	V	1.00000
28	2204	00	001	0172	000	26	03	EE	GA	V	10.00000
29	2204	00	001	0172	000	26	04	EE	GA	V	202.00000
30	2204	00	101	0000	000	01	01	EE	GA	V	2787.14000
31	2204	00	101	0000	000	01	02	EE	GA	V	139.36000
32	2204	00	101	0000	000	01	05	EE	GA	V	12.10000
33	2204	00	101	0000	000	01	06	EE	GA	V	46.22000
34	2204	00	101	0000	000	01	07	EE	GA	V	195.10000
35	2204	00	101	0000	000	01	08	EE	GA	V	13.31000
36	2204	00	101	0000	000	01	12	EE	GA	V	73.00000

37	2204	00	101	0000	000	01	20	EE	GA	V	2.10000
38	2204	00	101	0000	000	01	99	SOPD-G	GA	V	98.40000
39	2204	00	101	0000	000	02	01	EE	GA	V	13.44000
40	2204	00	101	0000	000	03	01	EE	GA	V	9.00000
41	2204	00	101	0000	000	04	03	EE	GA	V	10.00000
42	2204	00	101	0000	000	04	04	EE	GA	V	25.00000
43	2204	00	101	0000	000	04	05	EE	GA	V	2.00000
44	2204	00	101	0000	000	04	06	EE	GA	V	15.00000
45	2204	00	101	0000	000	04	09	EE	GA	V	1.00000
46	2204	00	101	0000	000	06	01	EE	GA	V	27.00000
47	2204	00	101	0000	000	26	04	EE	GA	V	27.00000
48	2204	00	102	0000	000	26	99	SOPD-G	GA	V	52.00000
49	2204	00	102	0656	000	01	01	EE	GA	V	1531.64000
50	2204	00	102	0656	000	01	02	EE	GA	V	76.58000
51	2204	00	102	0656	000	01	05	EE	GA	V	3.30000
52	2204	00	102	0656	000	01	06	EE	GA	V	33.64000
53	2204	00	102	0656	000	01	07	EE	GA	V	185.91000
54	2204	00	102	0656	000	01	08	EE	GA	V	10.00000
55	2204	00	102	0656	000	01	12	EE	GA	V	12.00000
56	2204	00	102	0656	000	02	06	EE	GA	V	7.83000
57	2204	00	102	0656	000	03	01	EE	GA	V	14.30000
58	2204	00	102	0656	000	04	01	EE	GA	V	0.22000
59	2204	00	102	0656	000	04	02	EE	GA	V	0.44000
60	2204	00	102	0656	000	04	03	EE	GA	V	22.00000
61	2204	00	102	0656	000	04	04	EE	GA	V	0.29000
62	2204	00	102	0656	000	04	05	EE	GA	V	1.32000
63	2204	00	102	0656	000	04	06	EE	GA	V	0.33000
64	2204	00	102	0656	000	04	07	EE	GA	V	0.22000
65	2204	00	102	0656	000	04	09	EE	GA	V	0.55000
66	2204	00	102	0656	000	04	10	EE	GA	V	0.11000
67	2204	00	102	0656	000	05	05	EE	GA	V	7.92000
68	2204	00	102	0656	000	06	01	EE	GA	V	29.98000
69	2204	00	102	0656	000	15	01	EE	GA	V	5.83000
70	2204	00	102	0656	000	26	04	EE	GA	V	48.40000
71	2204	00	102	0656	000	26	12	EE	GA	V	1.25000
72	2204	00	102	0656	205	32	99	SOPD-G	GA	V	50.00000
73	2204	00	104	0000	000	07	99	SOPD-ODS	GA	V	6.30000
74	2204	00	104	0000	000	19	99	EE	GA	V	40.00000
75	2204	00	104	0000	000	21	01	EE	GA	V	267.36000
76	2204	00	104	0000	000	26	01	EE	GA	V	2.00000
77	2204	00	104	0000	000	26	04	EE	GA	V	257.00000
78	2204	00	104	0000	000	26	04	SOPD-G	GA	V	916.98000
79	2204	00	104	0000	000	26	99	SOPD-G	GA	V	315.00000
80	2204	00	800	0800	000	17	05	EE	GA	V	59.00000
81	2204	00	800	0800	541	32	99	EE	GA	V	30.00000
82	2204	00	800	0800	541	32	99	SOPD-G	GA	V	180.00000
83	2204	00	800	0800	542	32	99	EE	GA	V	119.79000
84	2204	00	800	0800	543	31	99	EE	GA	V	17.60000
85	2204	00	800	0800	543	32	99	EE	GA	V	1.41000
86	2204	00	800	0800	544	32	99	EE	GA	V	10.00000

87	2204	00	800	0800	545	32	99	EE	GA	V	52.80000
88	2204	00	800	0800	546	32	99	EE	GA	V	100.00000
89	2204	00	800	0800	546	35	99	EE	GA	V	100.00000
90	2204	00	800	0800	547	31	99	EE	GA	V	44.99000
91	2204	00	800	0800	547	31	99	SOPD-G	GA	V	30.00000
92	2204	00	800	0800	547	32	99	SOPD-ODS	GA	V	85.00000
93	2204	00	800	0800	548	32	99	EE	GA	V	150.00000
94	2204	00	800	0800	548	32	99	SOPD-ODS	GA	V	2144.00000
95	2204	00	800	0800	549	31	99	EE	GA	V	54.36000
96	2204	00	800	0800	549	31	99	SOPD-G	GA	V	72.27000
97	2204	00	800	0800	549	32	99	SOPD-ODS	GA	V	400.00000
98	2204	00	800	0800	552	31	99	EE	GA	V	173.69000
99	2204	00	800	0800	552	32	99	EE	GA	V	200.00000
100	2204	00	800	0800	982	26	99	SOPD-G	GA	V	80.00000
101	2204	00	800	2389	000	32	99	SOPD-ODS	GA	V	2000.00000
102	2204	00	800	2390	000	26	04	SOPD-ODS	GA	V	1000.00000
103	2204	00	800	4255	000	32	99	SOPD-G	GA	V	210.00000
104	2204	00	800	4284	000	32	99	EE	GA	V	72.60000
105	4202	03	800	0800	546	13	01	SOPD-G	GA	V	2051.00000
106	4202	03	800	0800	546	13	98	SOPD-ODS	GA	V	478.00000
107	4202	03	800	2391	000	13	99	SOPD-ODS	GA	V	400.00000
108	4202	03	800	5855	000	13	98	SOPD-ODS	GA	V	518.30000
Total											18933.10000